



MOVING THE GOALPOSTS

Empowering Girls and Young Women Through Football

26/4/2021

The CEC Finance and Economic Planning,
County Government of Kilifi,
P.O BOX 519-80108,
Kilifi, Kenya.

RE: CONCERNS TOWARDS FY 2021/2022 BUDGET ESTIMATES - GENDER, CULTURE & SPORTS **DIVISION**

In October 2020, Moving The Goalposts (MTG) formed the technical working group in sports, which brought together few key partners with representation from the Kilifi County Government, the media, school associations, sports for development organizations, players, football clubs and Football Kenya Federation (FKF). The technical working group has a keen interest in advocating for equality gaps in sports.

The technical working group in sports would hereby like to raise concerns over several issues under observation on the FY 2021/2022 budget estimates as highlighted below:

1. **Unexplained budget deduction;** Under the FY 2021/2022 Fiscal Framework and gross revenue for the Department of Gender, Culture, Social Services and Sports, the baseline total is Ksh. 195,836,671 whereas that of FY 2020/21 was Ksh.264,342,446.

Ask/recommendation:

- We wish to seek clarification on why there was a reduction of Ksh. 68,505,775 in the department's budget, since no justifications were provided.
- We also wish to know where the Ksh.68,505,775 was directed to.

2. **Inconsistency in non-financial information;** Under the Summary of Expenditure by vote and program vote title code: 3120 Gender, Culture, Social Services and Sports, subsection for Programme Code & Title, the Sports budget is missing. The Library and Information services section is also missing the total costs in the column of total approved estimates.

Ask/recommendation:

- We wish to have this section reviewed to incorporate sports under the programme code.
- We also wish to have the budget for Library and Information services be included.

3. **Gender-responsive budgeting and equity;** Under the Strategic Initiative Outcome on sports development, we wish to be informed about the % target of boys/men and girls/women in the 60 teams participating in tournaments.

Ask/recommendation:

- We are recommending that the % target of boys/men and girls/women reflects on the plan. The same should apply to the number of sports teams trained, the



MOVING THE GOALPOSTS

Empowering Girls and Young Women Through Football

proportion of youth with talents in sports identified and placed in sports academies and clubs, and the number of persons in gainful employment in sports and recreation-related industries.

- Under improved management of sports institutions within the county, we also recommend that the % target of boys/men and girls/women in the formation of Kilifi County Sports Teams be highlighted in the plan. The same to apply to the number of sports personnel trained, the number of players, the number of men and women teams equipped, the number of sports competitions held, and the number of sports teams presented for participation in regional and international competitions. Also, the % target of boys/men and girls/women participating in both the Kenya Inter-Counties Sports and Cultural Associations (KICOSCA) and the Kenya Youth Inter-county Sports Association (KYISA) should also be clearly stated.

This memo has been raised by the technical working group in sports members:

Name	ID	Signature
Lydia Kasiwa	24703555	
Fathime Tibu		
Amina Fondo		
Athman Hamisi		
Dickson Angore		
Mourine Ongal		
Kapanga Shumwa		
Kellian Mramba		
Rebecca Dindi		
Boniface Kiri		